

TENNESSEE EDUCATION ASSOCIATION
TENNESSEE SCHOOLS PROFILE AND RANKINGS
OAK RIDGE CITY SCHOOLS

I. COUNTY FISCAL CAPACITY INDICATORS (95 COUNTIES)

	AMOUNT	RANK	STATE
Fiscal Capacity			
Per Pupil Fiscal Capacity			\$ 3,185.00
Per Pupil Property			\$ 154,045.00
Per Pupil Sales			\$ 75,615.00
Per Capita Income			\$ 33,326.00
Residential/Farm Assesment			61.23%
Average Daily Membership to Total Population			14.81%
Per Pupil Revenue			\$ 3,307.00

II. SCHOOL SYSTEM FISCAL EFFORT INDICATORS (2014-2015)

	AMOUNT	RANK	STATE
Per Pupil Expenditure	\$ 12,355.50	3	\$ 9,374.90
State Basic Education Program Funding Per Pupil 2014-2015	\$ 6,464.73	106	\$ 6,626.11
Current Expenditures: Percent funded by Local Government 2014-2015	54.08%	7	40.34%
Current Expenditures: Percent funded by State Government 2014-2015	8.42%	125	12.28%
Current Expenditures: Percent funded by State Government 2014-2015	37.48%	134	47.38%

III. TENNESSEE DEPARTMENT OF EDUCATION ANNUAL STATISTICAL REPORT 2014-2015

	AMOUNT	RANK	STATE
Number of Schools		7 73	1,811
Training: PhD	3.21%	8	1.32%
Training: EdS	17.71%	26	10.71%
Training: MA + 45	6.39%	47	5.81%
Training: MA	49.42%	11	40.24%
Training: BA	22.98%	138	40.50%
Training: 3 Years College	0.00%	2	0.00%
Training: 2 Years College	0.00%	52	0.14%
Training: 1 Year College	0.00%	6	0.01%
Training: No College	0.29%	104	1.28%
Male to Female Teaching Force Ratios	3:7	15	2:7
Average Daily Membership	4,403	50	959,536
Average Daily Attendance	4,187	51	913,227

IV. SCHOOL SYSTEM SALARY RANKINGS

	AMOUNT	RANK	STATE
2014-2015 Average Salaries of Licensed Educators	\$ 61,668.83	2	\$ 50,463.23
2014-2015 Average Salaries of Instructional Personnel	\$ 61,380.78	2	\$ 50,175.01
2014-2015 Average Salaries of Classroom Teachers	\$ -	3	\$ 40,670.89
2014-2015 Average Salaries of Principals	\$ 94,769.57	13	\$ 82,445.21
2014-2015 Average Salaries of Superintendents	\$ 179,000.00	10	\$ 115,077.96
2014-2015 Classroom Teacher Salaries Compared to Principal Salaries		5:8 65	4:7
2014-2015 Classroom Teacher Salaries Compared to Superintendent Salaries		1:3 126	3:7
2015-2016 BA Minimum Teacher Salary Ranking	\$ 37,450.00	24	\$ -
2015-2016 BA Step 15 Teacher Salary Ranking	\$ 56,249.00	9	\$ 44,281.19
2015-2016 BA Maximum Teacher Salary Ranking	\$ 57,699.80	15	\$ 48,136.32
2015-2016 MA Minimum Teacher Salary Ranking	\$ 41,249.00	23	\$ 38,528.84
2015-2016 MA Step 15 Teacher Salary Ranking	\$ 62,999.00	2	\$ 48,199.09
2015-2016 MA Maximum Teacher Salary Ranking	\$ 64,499.00	7	\$ 52,367.07
2015-2016 Salary Schedule Average (Median) Salary Ranking	\$ 37,499.00	10	\$ -
2015-2016 Salary Schedule Maximum Teacher Salary Ranking	\$ 37,499.00	19	\$ -
30 Year Career Earnings Potential	\$ 24,977,556.00	7	\$ 20,408,816.83
2015-2016 Substitute Teacher Salary Ranking (Daily Rate)	\$ 74.00	43	\$ 72.06
2015-2016 Bookkeeper Minimum Hourly Wage	\$ 14.30	39	\$ 13.32
2015-2016 Bookkeeper Median Hourly Wage	\$ 16.11	51	\$ 16.28
2015-2016 Bookkeeper Maximum Hourly Wage	\$ 17.91	68	\$ 19.32
2015-2016 Bus Driver Minimum Hourly Wage	N/A		\$ 14.19
2015-2016 Bus Driver Median Hourly Wage	N/A		\$ 15.69
2015-2016 Bus Driver Maximum Hourly Wage	N/A		\$ 19.09
2015-2016 Classroom Aide Minimum Hourly Wage	\$ 9.86	67	\$ 9.99

	AMOUNT	RANK	STATE
2015-2016 Classroom Aide Median Hourly Wage	\$ 12.70	29	\$ 11.65
2015-2016 Classroom Aide Maximum Hourly Wage	\$ 15.53	31	\$ 13.86
2015-2016 Clerical Staff Minimum Hourly Wage	\$ 12.31	48	\$ 11.44
2015-2016 Clerical Staff Median Hourly Wage	\$ 16.67	23	\$ 14.27
2015-2016 Clerical Staff Maximum Hourly Wage	\$ 21.02	29	\$ 17.74
2015-2016 Custodian Minimum Hourly Wage	\$ 10.55	25	\$ 9.79
2015-2016 Custodian Median Hourly Wage	\$ 16.55	6	\$ 11.64
2015-2016 Custodian Maximum Hourly Wage	\$ 22.55	5	\$ 13.75
2015-2016 Food Service Minimum Hourly Wage	N/A		\$ 9.29
2015-2016 Food Service Median Hourly Wage	N/A		\$ 11.55
2015-2016 Food Service Maximum Hourly Wage	N/A		\$ 14.98
2015-2016 School Nurse Minimum Hourly Wage	\$ 20.26	46	\$ 18.74
2015-2016 School Nurse Median Hourly Wage	\$ 24.15	37	\$ 21.71
2015-2016 School Nurse Maximum Hourly Wage	\$ 28.04	47	\$ 25.95

V. SCHOOL SYSTEM INSURANCE (2016 INSURANCE YEAR)

	AMOUNT	RANK	STATE
Average DISTRICT Cost for Employee Only Insurance Plans (All)--CERTIFIED	\$ 376.88	69	\$ 372.99
Average EMPLOYEE Cost for Employee Only Insurance Plans (All)--CERTIFIED	\$ 66.51	61	\$ 88.54
Average DISTRICT Cost for Employee + Spouse (2 Party) Insurance Plans (All)--CERTIFIED	\$ 605.44	64	\$ 596.93
Average EMPLOYEE Cost for Employee + Spouse (2 Party) Insurance Plans (All)--CERTIFIED	\$ 259.48	55	\$ 301.49
Average DISTRICT Cost for Employee + Spouse + Child(ren) (Family) Insurance Plans (All)--CERTIFIED	\$ 804.33	48	\$ 765.67
Average EMPLOYEE Cost for Employee + Spouse + Child(ren) (Family) Insurance Plans (All)--CERTIFIED	\$ 344.72	38	\$ 429.03
Average DISTRICT Cost for Employee + Child(ren) Insurance Plans (All)--CERTIFIED	\$ 509.27	70	\$ 516.69
Average EMPLOYEE Cost for Employee + Child(ren) Insurance Plans (All)--CERTIFIED	\$ 218.26	61	\$ 244.83
Average DISTRICT Cost for Employee Only Insurance Plans (All)--CLASSIFIED	\$ 376.88	60	\$ 357.99
Average EMPLOYEE Cost for Employee Only Insurance Plans (All)--CLASSIFIED	\$ 66.51	55	\$ 100.96
Average DISTRICT Cost for Employee + Spouse (2 Party) Insurance Plans (All)--CLASSIFIED	\$ 605.44	48	\$ 540.67
Average EMPLOYEE Cost for Employee + Spouse (2 Party) Insurance Plans (All)--CLASSIFIED	\$ 259.48	43	\$ 341.26
Average DISTRICT Cost for Employee + Spouse + Child(ren) (Family) Insurance Plans (All)--CLASSIFIED	\$ 804.33	42	\$ 699.72
Average EMPLOYEE Cost for Employee + Spouse + Child(ren) (Family) Insurance Plans (All)--CLASSIFIED	\$ 344.72	32	\$ 489.76
Average DISTRICT Cost for Employee + Child(ren) Insurance Plans (All)--CLASSIFIED	\$ 509.27	53	\$ 473.62
Average EMPLOYEE Cost for Employee + Child(ren) Insurance Plans (All)--CLASSIFIED	\$ 218.26	46	\$ 281.46

VI. SUPPLEMENTS (MAXIMUM POSSIBLE--DOES NOT NECESSARILY REFLECT ACTUAL SUPPLEMENT PAID)

	AMOUNT	RANK	STATE
High School Football, Head Coach	\$ 10,701.00	17	\$ 7,270.67
High School Football, Asst. Coach	\$ 6,396.00	11	\$ 3,808.73
Jr. High Football, Head Coach	\$ 5,350.00	10	\$ 3,177.48
Jr. High Football, Asst. Coach	\$ 3,198.00	13	\$ 1,902.19
High School Basketball, Head Coach	\$ 10,701.00	11	\$ 6,686.47
High School Basketball, Asst. Coach	\$ 6,396.00	7	\$ 3,406.77
Jr. High School Basketball, Head Coach	\$ 5,350.00	6	\$ 2,949.94
Jr. High School Basketball, Asst. Coach	\$ 3,198.00	4	\$ 1,690.43
High School Baseball, Head Coach	\$ 5,350.00	14	\$ 3,716.00
High School Baseball, Asst. Coach	\$ 3,198.00	13	\$ 2,077.80
High School Softball, Head Coach	\$ 5,350.00	16	\$ 3,746.79
High School Softball, Asst. Coach	\$ 3,198.00	13	\$ 2,046.92
High School Soccer, Boys Head Coach	\$ 5,350.00	8	\$ 2,924.26
High School Soccer, Boys Asst. Coach	\$ 3,198.00	6	\$ 1,933.38
High School Soccer, Girls Head Coach	\$ 5,350.00	8	\$ 2,957.71
High School Soccer, Girls Asst. Coach	\$ 3,198.00	7	\$ 1,975.24
High School Track and Field, Boys Head Coach	\$ 5,350.00	7	\$ 2,769.27
High School Track and Field, Boys Asst. Coach	\$ 3,198.00	6	\$ 2,015.53
High School Track and Field, Girls Head Coach	\$ 5,350.00	5	\$ 2,679.11
High School Track and Field, Girls Asst. Coach	\$ 3,198.00	5	\$ 1,970.98
High School Golf, Boys Head Coach	\$ 2,644.00	24	\$ 1,889.69
High School Golf, Boys Asst. Coach	N/A		\$ 1,372.01
High School Golf, Girls Head Coach	\$ 2,644.00	18	\$ 1,852.98
High School Golf, Girls Asst. Coach	N/A		\$ 1,391.18

	AMOUNT	RANK	STATE
High School Tennis, Boys Head Coach	\$ 3,198.00	10	\$ 2,100.19
High School Tennis, Boys Asst. Coach	\$ 3,644.00	1	\$ 1,634.44
High School Tennis, Girls Head Coach	\$ 3,198.00	9	\$ 2,003.02
High School Tennis, Girls Asst. Coach	\$ 3,644.00	1	\$ 1,682.34
High School Cross County, Boys Head Coach	\$ 535.00	87	\$ 1,973.80
High School Cross County, Boys Asst. Coach	\$ 3,198.00	2	\$ 1,535.03
High School Cross County, Girls Head Coach	\$ 535.00	72	\$ 1,959.04
High School Cross County, Girls Asst. Coach	\$ 3,198.00	3	\$ 1,630.87
High School Swimming Coach	\$ 3,198.00	12	\$ 2,815.06
High School Wrestling	N/A		\$ 3,255.91
High School Forensics	N/A		\$ 2,311.86
High School Volleyball, Head Coach	\$ 5,350.00	6	\$ 2,667.34
High School Volleyball, Asst. Coach	\$ 3,198.00	5	\$ 1,936.81
High School Newspaper	N/A		\$ 1,310.50
High School Bowling	N/A		\$ 1,789.36
High School Dance	N/A		\$ 1,863.91
High School Asst. Dance	N/A		\$ 1,327.75
Athletic Director	\$ 12,000.00	3	\$ 4,283.99
Asst. Athletic Director	\$ 6,000.00	1	\$ 2,341.47
Cheerleading, Head Coach	\$ 6,396.00	4	\$ 2,443.12
Cheerleading, Asst. Coach	\$ 5,350.00	1	\$ 1,657.87
Band Director	\$ 10,701.00	2	\$ 5,162.75
Asst. Band Director	\$ 6,396.00	3	\$ 2,955.19
Yearbook Sponsor	N/A		\$ 1,472.62
Chorus/Show Choir Director	N/A		\$ 2,387.14
Debate/Academic Team Sponsor	N/A		\$ 1,391.50

VII. SCHOOL SYSTEM PERFORMANCE INDICATORS (2014-2015)

	AMOUNT	RANK	STATE
TVAAS Overall Composite Scores		1 93	3
TVAAS Literacy Composite Scores		3 57	3
TVAAS Numeracy Composite Scores		1 92	3
TVAAS Literacy and Numeracy Composite Scores		1 93	3
Achievement: 3-8 Math Proficient & Advanced	57.5%	63	55.6%
Achievement: 3-8 Reading/Language Arts Proficient & Advanced	56.2%	26	48.3%
Achievement: 3-8 Science Proficient & Advanced	70.8%	49	64.5%
Achievement: Algebra I Proficient & Advanced	69.1%	60	65.6%
Achievement: Algebra II Proficient & Advanced	71.3%	25	54.2%
Achievement: Biology I Proficient & Advanced	83.5%	14	65.2%
Achievement: English I Proficient & Advanced	86.7%	8	71.8%
Achievement: English II Proficient & Advanced	74.6%	16	64.8%
Achievement: English III Proficient & Advanced	53.7%	25	41.7%
Achievement: Chemistry Proficient & Advanced	80.8%	3	44.2%
ACT: Composite	23.1	2	19.4
ACT: English	22.9	3	18.9
ACT: Math	22.4	2	18.9
ACT: Reading	23.6	2	19.6
ACT: Science	22.9	2	19.5
ACT: Composite 3 Year Average	23	2	19.4
ACT: English 3 Year Average	22.8	3	18.9
ACT: Math 3 Year Average	22.6	2	18.8
ACT: Reading 3 Year Average	23.3	2	19.5
ACT: Science 3 Year Average	22.8	2	19.2
Graduation Rate: All Students	90.0%	80	87.8%
Graduation Rate: Female Students	92.9%	67	90.5%
Graduation Rate: Male Students	87.5%	83	85.3%