

TENNESSEE EDUCATION ASSOCIATION
TENNESSEE SCHOOLS PROFILE AND RANKINGS
 ROGERSVILLE CITY SCHOOLS

I. COUNTY FISCAL CAPACITY INDICATORS (95 COUNTIES)

	AMOUNT	RANK	STATE
Fiscal Capacity			
Per Pupil Fiscal Capacity			\$ 3,185.00
Per Pupil Property			\$ 154,045.00
Per Pupil Sales			\$ 75,615.00
Per Capita Income			\$ 33,326.00
Residential/Farm Assesment			61.23%
Average Daily Membership to Total Population			14.81%
Per Pupil Revenue			\$ 3,307.00

II. SCHOOL SYSTEM FISCAL EFFORT INDICATORS (2014-2015)

	AMOUNT	RANK	STATE
Per Pupil Expenditure	\$ 9,441.70	35	\$ 9,374.90
State Basic Education Program Funding Per Pupil 2014-2015	\$ 6,215.27	136	\$ 6,626.11
Current Expenditures: Percent funded by Local Government 2014-2015	33.70%	49	40.34%
Current Expenditures: Percent funded by State Government 2014-2015	9.36%	117	12.28%
Current Expenditures: Percent funded by State Government 2014-2015	56.93%	80	47.38%

III. TENNESSEE DEPARTMENT OF EDUCATION ANNUAL STATISTICAL REPORT 2014-2015

	AMOUNT	RANK	STATE
Number of Schools		1 134	1,811
Training: PhD	0.00%	119	1.32%
Training: EdS	16.91%	28	10.71%
Training: MA + 45	0.00%	139	5.81%
Training: MA	57.08%	1	40.24%
Training: BA	26.00%	136	40.50%
Training: 3 Years College	0.00%	2	0.00%
Training: 2 Years College	0.00%	52	0.14%
Training: 1 Year College	0.00%	6	0.01%
Training: No College	0.00%	105	1.28%
Male to Female Teaching Force Ratios	1:3	5	2:7
Average Daily Membership	624	135	959,536
Average Daily Attendance	596	135	913,227

IV. SCHOOL SYSTEM SALARY RANKINGS

	AMOUNT	RANK	STATE
2014-2015 Average Salaries of Licensed Educators	\$ 49,960.98	34	\$ 50,463.23
2014-2015 Average Salaries of Instructional Personnel	\$ 48,780.16	41	\$ 50,175.01
2014-2015 Average Salaries of Classroom Teachers	\$ 48,270.21	37	\$ 40,670.89
2014-2015 Average Salaries of Principals	\$ 75,827.00	51	\$ 82,445.21
2014-2015 Average Salaries of Superintendents	\$ 96,261.00	94	\$ 115,077.96
2014-2015 Classroom Teacher Salaries Compared to Principal Salaries		5:8 62	4:7
2014-2015 Classroom Teacher Salaries Compared to Superintendent Salaries		1:2 21	3:7
2015-2016 BA Minimum Teacher Salary Ranking	\$ 36,765.00	33	\$ -
2015-2016 BA Step 15 Teacher Salary Ranking	\$ 43,331.00	66	\$ 44,281.19
2015-2016 BA Maximum Teacher Salary Ranking	\$ 49,646.00	42	\$ 48,136.32
2015-2016 MA Minimum Teacher Salary Ranking	\$ 39,627.00	39	\$ 38,528.84
2015-2016 MA Step 15 Teacher Salary Ranking	\$ 47,056.00	64	\$ 48,199.09
2015-2016 MA Maximum Teacher Salary Ranking	\$ 53,913.00	40	\$ 52,367.07
2015-2016 Salary Schedule Average (Median) Salary Ranking	\$ 36,624.00	42	\$ -
2015-2016 Salary Schedule Maximum Teacher Salary Ranking	\$ 36,825.00	46	\$ -
30 Year Career Earnings Potential	\$ 20,232,828.00	63	\$ 20,408,816.83
2015-2016 Substitute Teacher Salary Ranking (Daily Rate)	\$ 67.00	57	\$ 72.06
2015-2016 Bookkeeper Minimum Hourly Wage	\$ 14.26	42	\$ 13.32
2015-2016 Bookkeeper Median Hourly Wage	\$ 14.26	74	\$ 16.28
2015-2016 Bookkeeper Maximum Hourly Wage	\$ 14.26	105	\$ 19.32
2015-2016 Bus Driver Minimum Hourly Wage	N/A		\$ 14.19
2015-2016 Bus Driver Median Hourly Wage	N/A		\$ 15.69
2015-2016 Bus Driver Maximum Hourly Wage	N/A		\$ 19.09
2015-2016 Classroom Aide Minimum Hourly Wage	\$ 9.60	76	\$ 9.99

	AMOUNT	RANK	STATE
2015-2016 Classroom Aide Median Hourly Wage	\$ 11.56	58	\$ 11.65
2015-2016 Classroom Aide Maximum Hourly Wage	\$ 12.73	74	\$ 13.86
2015-2016 Clerical Staff Minimum Hourly Wage	\$ 8.51	123	\$ 11.44
2015-2016 Clerical Staff Median Hourly Wage	\$ 13.75	67	\$ 14.27
2015-2016 Clerical Staff Maximum Hourly Wage	\$ 18.15	48	\$ 17.74
2015-2016 Custodian Minimum Hourly Wage	\$ 10.93	20	\$ 9.79
2015-2016 Custodian Median Hourly Wage	\$ 10.93	48	\$ 11.64
2015-2016 Custodian Maximum Hourly Wage	\$ 10.93	77	\$ 13.75
2015-2016 Food Service Minimum Hourly Wage	\$ 9.86	38	\$ 9.29
2015-2016 Food Service Median Hourly Wage	\$ 10.30	80	\$ 11.55
2015-2016 Food Service Maximum Hourly Wage	\$ 10.73	108	\$ 14.98
2015-2016 School Nurse Minimum Hourly Wage	\$ 33.09	4	\$ 18.74
2015-2016 School Nurse Median Hourly Wage	\$ 33.09	6	\$ 21.71
2015-2016 School Nurse Maximum Hourly Wage	\$ 33.09	19	\$ 25.95

V. SCHOOL SYSTEM INSURANCE (2016 INSURANCE YEAR)

	AMOUNT	RANK	STATE
Average DISTRICT Cost for Employee Only Insurance Plans (All)--CERTIFIED	\$ 332.55	101	\$ 372.99
Average EMPLOYEE Cost for Employee Only Insurance Plans (All)--CERTIFIED	\$ 110.84	90	\$ 88.54
Average DISTRICT Cost for Employee + Spouse (2 Party) Insurance Plans (All)--CERTIFIED	\$ 648.69	38	\$ 596.93
Average EMPLOYEE Cost for Employee + Spouse (2 Party) Insurance Plans (All)--CERTIFIED	\$ 216.22	29	\$ 301.49
Average DISTRICT Cost for Employee + Spouse + Child(ren) (Family) Insurance Plans (All)--CERTIFIED	\$ 861.79	34	\$ 765.67
Average EMPLOYEE Cost for Employee + Spouse + Child(ren) (Family) Insurance Plans (All)--CERTIFIED	\$ 287.26	26	\$ 429.03
Average DISTRICT Cost for Employee + Child(ren) Insurance Plans (All)--CERTIFIED	\$ 545.65	55	\$ 516.69
Average EMPLOYEE Cost for Employee + Child(ren) Insurance Plans (All)--CERTIFIED	\$ 181.88	44	\$ 244.83
Average DISTRICT Cost for Employee Only Insurance Plans (All)--CLASSIFIED	\$ 332.55	91	\$ 357.99
Average EMPLOYEE Cost for Employee Only Insurance Plans (All)--CLASSIFIED	\$ 110.84	81	\$ 100.96
Average DISTRICT Cost for Employee + Spouse (2 Party) Insurance Plans (All)--CLASSIFIED	\$ 648.69	32	\$ 540.67
Average EMPLOYEE Cost for Employee + Spouse (2 Party) Insurance Plans (All)--CLASSIFIED	\$ 216.22	26	\$ 341.26
Average DISTRICT Cost for Employee + Spouse + Child(ren) (Family) Insurance Plans (All)--CLASSIFIED	\$ 861.79	30	\$ 699.72
Average EMPLOYEE Cost for Employee + Spouse + Child(ren) (Family) Insurance Plans (All)--CLASSIFIED	\$ 287.26	22	\$ 489.76
Average DISTRICT Cost for Employee + Child(ren) Insurance Plans (All)--CLASSIFIED	\$ 545.65	40	\$ 473.62
Average EMPLOYEE Cost for Employee + Child(ren) Insurance Plans (All)--CLASSIFIED	\$ 181.88	32	\$ 281.46

VI. SUPPLEMENTS (MAXIMUM POSSIBLE--DOES NOT NECESSARILY REFLECT ACTUAL SUPPLEMENT PAID)

	AMOUNT	RANK	STATE
High School Football, Head Coach	N/A		\$ 7,270.67
High School Football, Asst. Coach	N/A		\$ 3,808.73
Jr. High Football, Head Coach	\$ 1,800.00	100	\$ 3,177.48
Jr. High Football, Asst. Coach	\$ 1,400.00	74	\$ 1,902.19
High School Basketball, Head Coach	N/A		\$ 6,686.47
High School Basketball, Asst. Coach	N/A		\$ 3,406.77
Jr. High School Basketball, Head Coach	N/A		\$ 2,949.94
Jr. High School Basketball, Asst. Coach	\$ 1,800.00	34	\$ 1,690.43
High School Baseball, Head Coach	\$ 1,400.00	118	\$ 3,716.00
High School Baseball, Asst. Coach	N/A		\$ 2,077.80
High School Softball, Head Coach	N/A		\$ 3,746.79
High School Softball, Asst. Coach	N/A		\$ 2,046.92
High School Soccer, Boys Head Coach	N/A		\$ 2,924.26
High School Soccer, Boys Asst. Coach	N/A		\$ 1,933.38
High School Soccer, Girls Head Coach	N/A		\$ 2,957.71
High School Soccer, Girls Asst. Coach	N/A		\$ 1,975.24
High School Track and Field, Boys Head Coach	N/A		\$ 2,769.27
High School Track and Field, Boys Asst. Coach	N/A		\$ 2,015.53
High School Track and Field, Girls Head Coach	N/A		\$ 2,679.11
High School Track and Field, Girls Asst. Coach	N/A		\$ 1,970.98
High School Golf, Boys Head Coach	N/A		\$ 1,889.69
High School Golf, Boys Asst. Coach	N/A		\$ 1,372.01
High School Golf, Girls Head Coach	N/A		\$ 1,852.98
High School Golf, Girls Asst. Coach	N/A		\$ 1,391.18

	AMOUNT	RANK	STATE
High School Tennis, Boys Head Coach	N/A	\$	2,100.19
High School Tennis, Boys Asst. Coach	N/A	\$	1,634.44
High School Tennis, Girls Head Coach	N/A	\$	2,003.02
High School Tennis, Girls Asst. Coach	N/A	\$	1,682.34
High School Cross County, Boys Head Coach	N/A	\$	1,973.80
High School Cross County, Boys Asst. Coach	N/A	\$	1,535.03
High School Cross County, Girls Head Coach	N/A	\$	1,959.04
High School Cross County, Girls Asst. Coach	N/A	\$	1,630.87
High School Swimming Coach	N/A	\$	2,815.06
High School Wrestling	N/A	\$	3,255.91
High School Forensics	N/A	\$	2,311.86
High School Volleyball, Head Coach	N/A	\$	2,667.34
High School Volleyball, Asst. Coach	N/A	\$	1,936.81
High School Newspaper	N/A	\$	1,310.50
High School Bowling	N/A	\$	1,789.36
High School Dance	N/A	\$	1,863.91
High School Asst. Dance	N/A	\$	1,327.75
Athletic Director	N/A	\$	4,283.99
Asst. Athletic Director	N/A	\$	2,341.47
Cheerleading, Head Coach	\$ 1,800.00	79	\$ 2,443.12
Cheerleading, Asst. Coach	N/A	\$	1,657.87
Band Director	\$ 900.00	119	\$ 5,162.75
Asst. Band Director	N/A	\$	2,955.19
Yearbook Sponsor	\$ 900.00	54	\$ 1,472.62
Chorus/Show Choir Director	\$ 900.00	55	\$ 2,387.14
Debate/Academic Team Sponsor	N/A	\$	1,391.50

VII. SCHOOL SYSTEM PERFORMANCE INDICATORS (2014-2015)

	AMOUNT	RANK	STATE
TVAAS Overall Composite Scores	3	54	3
TVAAS Literacy Composite Scores	4	45	3
TVAAS Numeracy Composite Scores	4	48	3
TVAAS Literacy and Numeracy Composite Scores	4	48	3
Achievement: 3-8 Math Proficient & Advanced	65.4%	29	55.6%
Achievement: 3-8 Reading/Language Arts Proficient & Advanced	61.6%	9	48.3%
Achievement: 3-8 Science Proficient & Advanced	80.2%	11	64.5%
Achievement: Algebra I Proficient & Advanced	N/A		65.6%
Achievement: Algebra II Proficient & Advanced	N/A		54.2%
Achievement: Biology I Proficient & Advanced	N/A		65.2%
Achievement: English I Proficient & Advanced	N/A		71.8%
Achievement: English II Proficient & Advanced	N/A		64.8%
Achievement: English III Proficient & Advanced	N/A		41.7%
Achievement: Chemistry Proficient & Advanced	N/A		44.2%
ACT: Composite	N/A		19.4
ACT: English	N/A		18.9
ACT: Math	N/A		18.9
ACT: Reading	N/A		19.6
ACT: Science	N/A		19.5
ACT: Composite 3 Year Average	N/A		19.4
ACT: English 3 Year Average	N/A		18.9
ACT: Math 3 Year Average	N/A		18.8
ACT: Reading 3 Year Average	N/A		19.5
ACT: Science 3 Year Average	N/A		19.2
Graduation Rate: All Students	N/A		87.8%
Graduation Rate: Female Students	N/A		90.5%
Graduation Rate: Male Students	N/A		85.3%